

EXECUTIVE SUMMARY
Campus Options
Plantation High School, Plantation
SMART Program Improvements
Project No. P.001916

GENERAL OVERVIEW:

At the January 22, 2019 Board Workshop, staff presented a proposed Alternative scope to the SMART Program Building Replacement for Plantation High School. The purpose for this Alternative was to explore other locations for the Art program as a result of the sinking slab at Building 2. Following the presentation, Board members requested that staff host stakeholder meetings to gain input to develop additional alternatives.

After obtaining input from stakeholders, staff developed two (2) SMART Program Building Relocation Alternatives, both of which would include the demolition of Building 2. After obtaining input from stakeholders, staff presented the 2 alternatives at the September 24, 2019 Board Workshop. Following the presentation and based on Board discussions, an interest to proceed with Alternative 2 (Base Recommendation), which entailed the demolition and relocation of Building 2 (Art Program) to Building 1, was expressed by the Board members.

Base Recommendation - Projected Cost \$18.47M:

Staff requests Board approval to proceed with “Alternative 2.” This Recommendation is based on input received by community members and Plantation High School administrators and will include the demolition of Building 2 (Art Program) and relocation of one (1) 2D Art lab, one (1) 3D Art lab, one (1) Multimedia/Digital Art lab, Art Gallery, kiln room, teacher planning space, covered Art patio and restrooms to the West end of Building 1 adjacent to the existing media center. This will maintain campus capacity by not using classroom space. Building 2 will be replaced with greenspace. Also included is campus-wide repairs to aluminum covered walkways, and renovations to Buildings 1, 3-9, 11, and 12 which will include re-roofing, HVAC renovations, fire sprinkler improvements, Media Center improvements, Stem lab improvements, window and door replacement, and Emergency/Exit signage. Approval of this recommendation will require additional funding estimated to be \$3.52M over the original project budget and is approximately \$630K less than the Original SMART Scope estimate. The actual additional funding will be determined based on local market conditions when future bids are received and presented to the Board for approval.

Accepting this recommendation will allow the campus capacity to remain at 2,632 and will not change the current number of student stations. This recommendation, if accepted by the Board, also requires approval to proceed with modifying the original SMART scope at Plantation High School.

Upon Board approval of the Base Recommendation, staff will proceed with the preparation and issuance of an Amendment to the Professional Services Agreement (PSA) that will be presented to the Board.